



Foothills Gateway, Inc.

This meeting will be **VIRTUAL**
For more information on attending this or any
other Board of Director's meeting, please email
boardmeeting@foothillsgateway.org

Agenda revised – 05/13/26

*We believe in a life of opportunity, of choice, and of dignity
for every individual, regardless of age or ability.*

*The Mission of Foothills Gateway, Inc. is to advocate for and empower
individuals to lead lives of their choice.*

Board of Director's Meeting Agenda Virtual Meeting May 19, 2026 7:00 pm

MEETING CALLED TO ORDER 10 min.

Public Comment - The Board allocates 10 minutes at the beginning of each board meeting for "Public Comment". Each speaker, at the Chair's discretion, may speak for up to five minutes.

Potential Board Members – Should any potential Board members be in attendance; the Board allocates this time for introductions.

PRESENTATIONS 15 min.

Quality Assurance - Ian Hopkins, Quality Assurance Specialist

CONSENT AGENDA 2 min.

Approval of Board Meeting Minutes – February 17, 2026

Approval of Board Meeting Minutes – April 21, 2026

FINANCIAL REPORT 10 min.

Approval of Financial Report

NEW BUSINESS 15 min.

Long Bill Update

990 Filed

Family Support Council Membership Application

OFFICER UPDATES 15 min.

COMMITTEE REPORTS 20 min.

Executive Committee

Fiscal and Property Committee

Legislative Affairs Committee

EXECUTIVE SESSION (*CRS 25.5-10-209-2, b, IV (C)*) – *Matters required to be kept confidential by federal or state law or rules and based on Foothills Gateway's Bylaws.*

ADJOURNMENT

FOOTHILLS GATEWAY, INC.

UNAUDITED

**Preliminary Financial Reports
for the 10 months ending April 30, 2026**

MONTHLY FINANCIAL HIGHLIGHTS

- * Revenues are 0.2% over YTD Budget
- * Expenses are 3.8% under YTD Budget
- * Net Loss is \$744,654 less than YTD Budget

Financial Status	at June 30, 2025	at April 30, 2026	Change
Total Assets	\$15,867,039	\$15,652,188	(\$214,851)
Total Liabilities	\$1,886,921	\$1,758,251	(\$128,671)
Net Assets (Fund Balances)	\$13,980,117	\$13,893,937	(\$86,181)
Undesignated Net Assets	\$2,607,804	\$1,745,774	(\$862,030)
Designated Net Assets	\$11,372,313	\$12,148,162	\$775,849

Current Year Financial Performance at 10 months / 83.3% of annual revenue and expense

	Actual Year to Date	YTD Budget	% Actual to YTD Budget	Annual Budget	% Actual to Annual Budget
<i>Revenues</i>					
EI State, Part C & Trust Fund	\$3,199,509	\$3,686,353	86.8%	\$4,426,693	72.3%
State General Funds	1,591,417	1,983,201	80.2%	2,203,446	72.2%
State Funded Case Mgmt	694,486	791,494	87.7%	963,576	72.1%
Medicaid Funds	6,917,013	6,475,177	106.8%	7,810,560	88.6%
Public Support	248,608	197,990	125.6%	207,740	119.7%
Larimer County Mill Levy	4,600,856	4,316,321	106.6%	6,239,286	73.7%
Other	796,233	563,308	141.3%	630,868	126.2%
Total Revenue	\$18,048,121	\$18,013,844	100.2%	\$22,482,169	80.3%
<i>Expenses</i>					
Salaries, Taxes & Benefits - Staff	\$12,610,547	\$12,509,341	100.8%	\$15,042,599	83.8%
Supplies, Equipment & Building Expense	778,861	863,170	90.2%	1,010,463	77.1%
Vehicle Expense	175,009	157,038	111.4%	186,675	93.8%
Program Related Expense	3,270,512	3,936,606	83.1%	4,850,114	67.4%
Purchase of Service	613,730	660,180	93.0%	792,216	77.5%
Other	685,642	718,343	95.4%	875,844	78.3%
Total Expenses	\$18,134,302	\$18,844,678	96.2%	\$22,757,911	79.7%
Revenue Over (Under) Expense	(\$86,181)	(\$830,834)	10.4%	(\$275,742)	31.3%



Family Support Services Program Family Support Council Membership Application

Applicant Details

Name: Agnieszka Bradley

Address: 7345 Triangle Dr

Phone: (H): _____ (C): 970-443-7489 (W): same

Select the Option
that Best Describes

Your Desired Role: Parent Individual Enrolled in Services Community Member

Questions

The Family Support Council meets on a quarterly basis, typically in September, December, March, and June. Meetings may take place in-person or virtually, and each meeting lasts approximately 90 minutes. Councilmembers are asked to attend at least 3 council meetings per fiscal year and miss no more than two consecutive council meetings.

Will you be available to regularly attend quarterly council meetings?

Yes No

Family Support Council hosts special events and projects throughout the year that may involve planning and volunteerism outside of quarterly meeting times.

Are you willing to participate in special projects and/or subcommittees outside of quarterly meeting times?

Yes No

Tell Us About Yourself

Why do you want to be a Family Support Councilmember?

I was encouraged by several employees of the Foothills Gateway organization to apply. I could bring a unique perspective of a parent of an individual with disabilities and an SLP who knows the world of Special Education. I know of the struggles that families go through when there is a family member who needs a lot of support. I know these challenges as my family and I go through them every day. There are many obstacles that get in the way of individuals with disabilities that prevent them from reaching their potential and living meaningful and productive lives. Their families, like my own, experience a multitude of tiny and enormous difficulties that make them feel lost, unsure, disoriented, and disappointed as they try to figure out how to help their loved ones with disabilities. The world of individuals with disabilities and the support system created to help them are very complex. There are many unknowns. Helping others would be very meaningful to me.

What personal and/or professional experience will you bring to the Family Support Council?

- SLP: working with individuals with disabilities
- Mother of an individual with disabilities

What relevant volunteer and/or work experience or special interests do you have?

Special Education (SLP)

What experience do you have interacting with people with intellectual and developmental disabilities?

I have been working as an SLP for almost seven years.

Agnieszka Bradley

Signature

04/26/26

Date