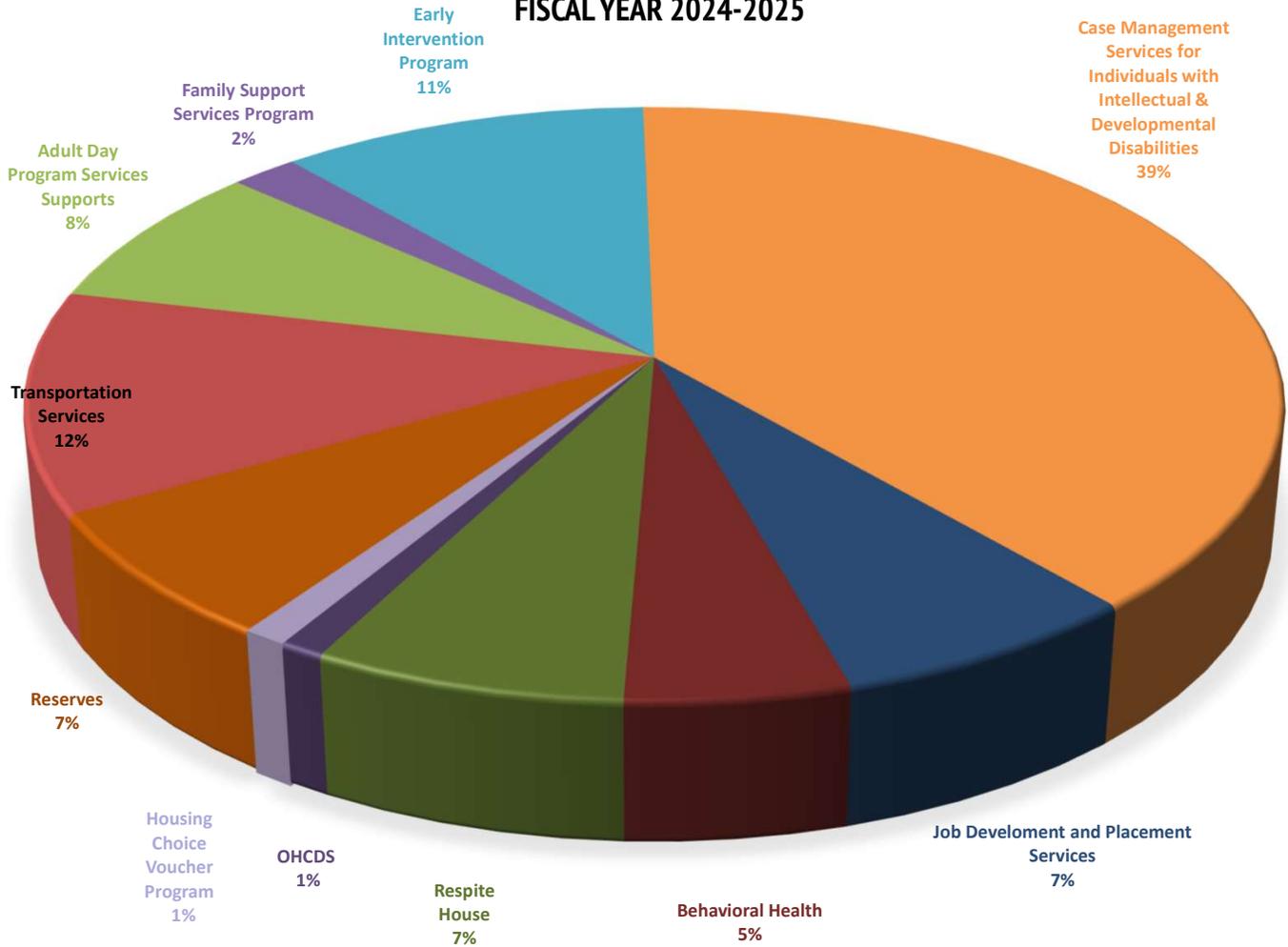


**FOOTHILLS GATEWAY, INC.
MILL LEVY EXPENDITURES BY PROGRAM
FISCAL YEAR 2024-2025**



FOOTHILLS GATEWAY PROGRAMS:

Transportation Services	\$801,211
Family Support Services Program	146,110
Adult Day Prgm Svcs (Grants / State SLS / IDD Day Program Rental Space)	542,529
Job Development and Placement Services	451,011
Case Management Services for IDD Waivers and IDD SGF Programs	2,536,255
Early Intervention Program	676,020
Behavioral Health	344,615
Respite House	478,201
Housing (Housing Choice Voucher and IDD HHP Rental Property)	16,248
OHCDS Administration*	54,156
To IDD Services & Programs Reserves	428,182
TOTAL MILL LEVY RECEIVED FISCAL YEAR ENDED 2024-2025	\$6,474,538

* Organized Health Care Delivery System (OHCDS) Functions for Individuals with Intellectual and Developmental Disabilities are provided by Foothills Gateway, no fees are charged to providers for providing this service.