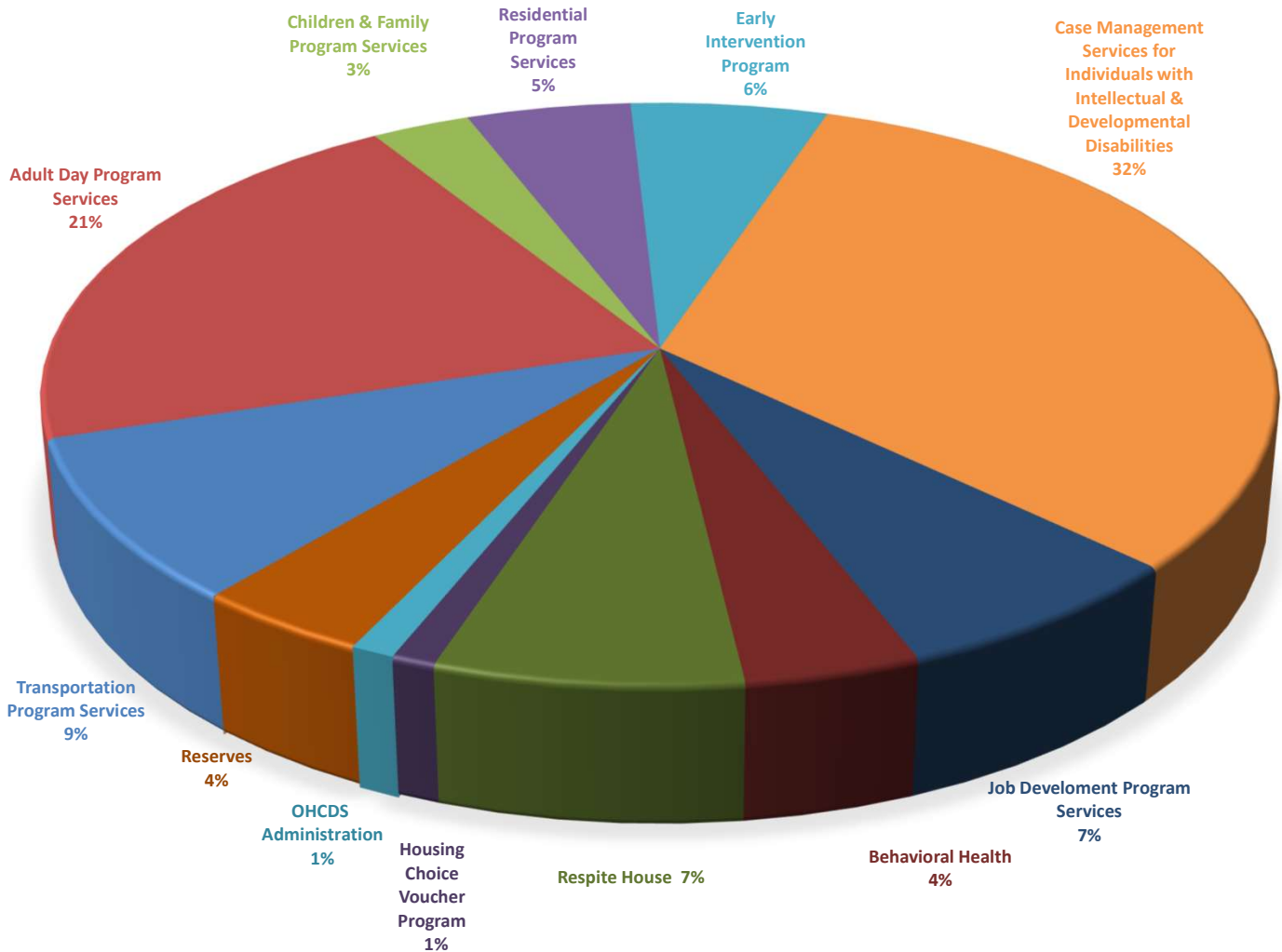


**FOOTHILLS GATEWAY, INC.  
MILL LEVY EXPENDITURES BY PROGRAM  
FISCAL YEAR 2023-2024**



**FOOTHILLS GATEWAY PROGRAMS:**

Transportation Program Services (SLS transportation services below)	\$575,638
Residential Program Services	311,628
Children & Family Program Services	216,881
Adult Day Program Services (includes day & transportation services)	1,408,364
Job Development and Supported Employment Program Services	453,233
Case Management Services for IDD Waivers and IDD SGF Programs	2,073,867
Early Intervention Program	408,253
Behavioral Health	272,259
Respite House	419,498
Housing Choice Voucher Program	32,294
OHCDs Administration*	43,411
To IDD Services & Programs Reserves	247,539
<b>TOTAL MILL LEVY RECEIVED FISCAL YEAR ENDED 2023-2024</b>	<b>\$6,462,865</b>

\* Organized Health Care Delivery System (OHCDs) Functions for Individuals with Intellectual and Developmental Disabilities are provided by Foothills Gateway, though we do not charge a fee to providers for providing this service.