

This meeting will be virtual. For additional information and to learn how you can participate:

Please go to

<http://www.foothillsgateway.org/event> and click on "Board of Director's Meeting" on April 16th.



Foothills Gateway, Inc.

Empowering Every Ability

We believe in a life of opportunity, of choice, and of dignity for every individual, regardless of age or ability.

The Mission of Foothills Gateway, Inc. is to advocate for and empower individuals with disabilities to lead lives of their choice.

Board of Director's Meeting Agenda April 16, 2024 7:00 pm

MEETING CALLED TO ORDER 10 min.

Public Comment - The Board allocates 10 minutes at the beginning of each board meeting for "Public Comment". Each speaker, at the Chair's discretion, may speak for up to five minutes.

Potential Board Members – Should any potential Board members be in attendance; the Board allocates this time for introductions.

PRESENTATIONS

Early Intervention – Laura Sidener

CONSENT AGENDA 2 min.

Approval of Board Meeting Minutes – March 4, 2024
Approval of Annual Meeting Minutes – March 4, 2024

FINANCIAL REPORT 10 min.

Approval of Financial Report

OLD BUSINESS 15 min.

Transition Phase II highlights

NEW BUSINESS 15 min.

2024/2025 Agency Calendar
Anti-Discrimination Policy change/addition

OFFICER UPDATES 15 min.

COMMITTEE REPORTS 20 min.

Executive Committee
Fiscal and Property Committee
Legislative Affairs Committee

EXECUTIVE SESSION (*CRS 25.5-10-209-2, b, IV (C)*) – Matters required to be kept confidential by federal or state law or rules and based on Foothills Gateway's Bylaws.

ADJOURNMENT

FOOTHILLS GATEWAY, INC.

UNAUDITED

Preliminary Financial Reports

for the 8 months ending February 29, 2024

MONTHLY FINANCIAL HIGHLIGHTS

- * Revenues are 5.2% over YTD Budget
- * Expenses are -1.1% over YTD Budget
- * Net Loss is \$421,854 less than Amended YTD Budget

<u>Financial Status</u>	at June 30, 2023	at February 29, 2024	Change
Total Assets	\$12,155,315	\$10,937,755	(\$1,217,560)
Total Liabilities	\$1,626,952	\$1,662,873	\$35,921
Net Assets (Fund Balances)	\$10,528,362	\$9,274,881	(\$1,253,481)
Undesignated Net Assets	\$2,278,406	\$1,042,051	(\$1,236,354)
Designated Net Assets	\$8,249,957	\$8,232,830	(\$17,127)

<u>Current Year Financial Performance</u>	at 8 months / 66.6% of annual revenue and expense				
	Actual Year to Date	YTD Budget	% Actual to YTD Budget	Amended Annual Budget	% Actual to Annual Budget
Revenues					
El State, Part C & Trust Fund	2,234,440	\$2,192,169	101.9%	\$3,331,628	67.1%
State General Funds	1,937,625	1,666,998	116.2%	2,782,304	69.6%
Medicaid Funds	3,949,278	3,975,522	99.3%	5,558,355	71.1%
Public Support	114,320	91,129	125.4%	152,779	74.8%
Larimer County Mill Levy	2,256,037	2,249,527	100.3%	6,159,047	36.6%
Other	725,046	483,595	149.9%	492,569	147.2%
Total Revenue	\$11,216,746	\$10,658,940	105.2%	\$18,476,682	60.7%
Expenses					
Salaries, Taxes & Benefits - Staff	\$7,768,416	\$7,889,472	98.5%	\$11,904,752	65.3%
Supplies, Equipment & Building Expense	738,885	697,116	106.0%	1,126,754	65.6%
Vehicle Expense	203,121	204,442	99.4%	291,458	69.7%
Program Related Expense	2,651,811	2,424,887	109.4%	3,594,126	73.8%
Purchase of Service	909,785	903,880	100.7%	1,168,057	77.9%
Other	198,208	214,478	92.4%	417,048	47.5%
Total Expenses	\$12,470,227	\$12,334,275	101.1%	\$18,502,195	67.4%
Revenue Over (Under) Expense	(\$1,253,481)	(\$1,675,335)	74.8%	(\$25,513)	4913.1%

FOOTHILLS GATEWAY, INC.

UNAUDITED

Preliminary Financial Reports

for the 9 months ending March 31, 2024

MONTHLY FINANCIAL HIGHLIGHTS

- * Revenues are 6% over YTD Budget
- * Expenses are -0.4% under YTD Budget
- * Net Loss is \$679,033 less than Amended YTD Budget

<u>Financial Status</u>	at June 30, 2023	at March 31, 2024	Change
Total Assets	\$12,155,315	\$11,059,502	(\$1,095,813)
Total Liabilities	\$1,626,952	\$1,584,441	(\$42,512)
Net Assets (Fund Balances)	\$10,528,362	\$9,475,061	(\$1,053,302)
Undesignated Net Assets	\$2,278,406	\$1,793,277	(\$485,129)
Designated Net Assets	\$8,249,957	\$7,681,784	(\$568,173)

<u>Current Year Financial Performance</u>	at 9 months / 75% of annual revenue and expense				
	Actual Year to Date	YTD Budget	% Actual to YTD Budget	Amended Annual Budget	% Actual to Annual Budget
Revenues					
El State, Part C & Trust Fund	2,353,186	\$2,471,078	95.2%	\$3,331,628	70.6%
State General Funds	2,288,284	1,942,162	117.8%	2,782,304	82.2%
Medicaid Funds	4,375,410	4,359,941	100.4%	5,558,355	78.7%
Public Support	123,489	107,954	114.4%	152,779	80.8%
Larimer County Mill Levy	2,860,807	2,752,094	104.0%	6,159,047	46.4%
Other	844,400	481,293	175.4%	492,569	171.4%
Total Revenue	\$12,845,578	\$12,114,522	106.0%	\$18,476,682	69.5%
Expenses					
Salaries, Taxes & Benefits - Staff	\$8,758,586	\$8,864,921	98.8%	\$11,904,752	73.6%
Supplies, Equipment & Building Expense	835,057	818,594	102.0%	1,126,754	74.1%
Vehicle Expense	217,325	226,076	96.1%	291,458	74.6%
Program Related Expense	2,916,924	2,713,319	107.5%	3,594,126	81.2%
Purchase of Service	942,514	969,643	97.2%	1,168,057	80.7%
Other	228,473	254,303	89.8%	417,048	54.8%
Total Expenses	\$13,898,879	\$13,846,856	100.4%	\$18,502,195	75.1%
Revenue Over (Under) Expense	(\$1,053,302)	(\$1,732,334)	60.8%	(\$25,513)	4128.5%

Foothills Gateway
Statement of Financial Condition
Sunday, March 31, 2024
Unaudited

ASSETS

Current Assets	
Cash	\$1,670,238.96
Investments - Money Mkt	1,442,604.44
Investments - Short Term	<u>2,070,989.52</u>
Sub Total Cash & Equivalents	5,183,832.92
Receivables	
Fees and grants from governmental agencies	2,887,093.87
Vocational contracts	
Notes Receivable	
Other	<u>93,845.71</u>
Sub Total Receivables	2,980,939.58
Inventory	14,414.00
Prepaid expense and other	<u>130,111.09</u>
Total Current Assets	8,309,297.59
Other Investments	2,113,134.42
Land, Building & Equipment, net	<u>637,069.68</u>
Total Assets	<u><u>11,059,501.69</u></u>

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable and Accrued Expense	1,573,167.57
Current portion of Long-Term Debt	<u>5,943.16</u>
Total Current Liabilities	1,579,110.73
Long Term Debt	
Leases Payable	<u>5,330.01</u>
Total Long Term Debt	5,330.01
Total Liabilities	<u><u>1,584,440.74</u></u>

NET ASSETS (FUND BALANCES)

Unrestricted Funds	
Designated Memorial Funds	123,113.19
Designated Capital Repair & Replacement	50,000.00
Designated YMCA Camp	10,409.91
Designated Other Purposes	107,258.20
Designated CFCM Project	1,982,694.50
Designated 3 Mths Bdgt Exp	5,047,566.00
Net Investment in Land, Bldg & Equipment	637,069.68
Undesignated	<u>1,438,978.89</u>
Total Unrestricted Funds	9,397,090.37
Temporarily Restricted Funds	<u>77,970.58</u>
Total Net Assets (Fund Balances)	<u><u>9,475,060.95</u></u>
Total Liabilities and Fund Balances	<u><u>11,059,501.69</u></u>

Foothills Gateway, Inc.
Fund Detail
March 31, 2024

BOARD DESIGNATED:

Cash in Bank	143,736.00
Due (To) / From General Fund	(20,622.79)
	<u>123,113.21</u>

FUND BALANCES:

Memorial Fund	123,113.21
<i>Total</i>	<u><u>123,113.21</u></u>

Foothills Gateway, Inc.
Fund Detail
March 31, 2024

DONOR DESIGNATED:

Cash in Bank		180,715.41
Accounts Payable		<u>(102,744.83)</u>
Total		<u><u>77,970.58</u></u>

FUND BALANCES:

Miscellaneous Restricted Donations		77,970.58
Game Show Paddle Raise - Child/Fam Needs	5,134.07	
Game Show Paddle Raise - Adult Needs	13,362.50	
Comm Found NOCO - Child / Family Needs	1,868.20	
EI Education Workgroup - Child/Family Needs	7,200.00	
LA Foundation - Adult Needs	5,008.14	
FSS - Unbillable Services	3,298.27	
FSS - Prior years fundraisers	33,604.17	
FSS - Flying Pig 5k Run/Walk Current Year	8,495.23	
Total		<u><u>77,970.58</u></u>

Foothills Gateway
Statement of Revenue and Expense
Preliminary - UNAUDITED
Consolidated
For the Nine Months Ending Sunday, March 31, 2024

	Current Month Balance	Year to Date Balance	Amended Budget FY23-24	Variance YTD Budget	Percent YTD Budget
REVENUES					
State General Fund					
4010...	167,907	1,537,381	1,682,153	(144,772)	91.4%
4061	65,254	520,652	763,421	(242,769)	68.2%
4073...	35,428	295,154	357,322	(62,168)	82.6%
4040	32,004	390,055	603,399	(213,344)	64.6%
4041	1,500	19,592	26,928	(7,336)	72.8%
4068	10,738	97,159	126,761	(29,602)	76.6%
4075	976	8,782	11,706	(2,924)	75.0%
4050	31,706	807,795	1,032,000	(224,205)	78.3%
4064	23,610	224,349	294,103	(69,754)	76.3%
4074	546	4,911	6,551	(1,640)	75.0%
4060	62,189	330,139	499,740	(169,601)	66.1%
4070	0	8,674	15,476	(6,802)	56.0%
4065	2,801	22,056	29,981	(7,925)	73.6%
4067	6,650	58,675	73,782	(15,107)	79.5%
4063	2,339	140,496	61,877	78,619	227.1%
Total State General Fund	443,647	4,465,870	5,585,200	1,119,330	80.0%
Part C and Trust Fund					
4090...	0	0	241,545	(241,545)	0.0%
4092	19,029	119,286	96,418	22,868	123.7%
4093	3,235	20,279	29,420	(9,141)	68.9%
4096			77,357	(77,357)	0.0%
4097	3,494	36,036	49,800	(13,764)	72.4%
4098			34,192	(34,192)	0.0%
Total Part C and Trust Fund	25,758	175,601	528,732	(353,131)	33.2%
Medicaid Waiver					
4110	8,180	127,921	153,124	(25,203)	83.5%
4112	3,756	33,038	44,532	(11,494)	74.2%
4114	61	416,337	445,062	(28,725)	93.5%
4120	(1,459)	147,299	159,852	(12,553)	92.1%
4130	10,615	1,018,559	1,043,761	(25,202)	97.6%
4140	14,317	366,334	388,246	(21,912)	94.4%
4161	29,803	311,511	392,956	(81,445)	79.3%
4162	306,080	1,482,517	2,559,856	(1,077,339)	57.9%
4163	55,302	272,054	171,416	100,638	158.7%
4164	0	324	825	(501)	39.3%
4180	(522)	199,517	198,725	792	100.4%
Total Medicaid Waiver	426,133	4,375,410	5,558,355	(1,182,945)	78.7%
Other Service Related Revenue					
4245	3,323	29,466	41,743	(12,277)	70.6%
Total Other Service Related Revenue	3,323	29,466	41,743	(12,277)	70.6%
Other Gov't Fees & Grants					
4320	604,771	2,860,807	6,159,047	(3,298,240)	46.4%
4350	3,868	34,340	46,170	(11,830)	74.4%
4360	5,281	24,521	38,730	(14,209)	63.3%
Total Other Gov't Fees & Grants	613,920	2,919,668	6,243,947	(3,324,279)	46.8%

Foothills Gateway
Statement of Revenue and Expense
Preliminary - UNAUDITED
Consolidated
For the Nine Months Ending Sunday, March 31, 2024

	Current Month Balance	Year to Date Balance	Amended Budget FY23-24	Variance YTD Budget	Percent YTD Budget
Public Support					
4530 Donor Restricted Contributions	3,185	11,584	32,873	(21,289)	35.2%
4560 Donations - Unrestricted	5,984	107,388	105,738	1,650	101.6%
4580 In Kind Revenue	0	4,518	14,168	(9,650)	31.9%
Total Public Support	9,169	123,489	152,779	29,290	80.8%
Other Income					
4810 Rent Income	3,367	14,013	21,946	(7,933)	63.9%
4820 Grant Income	2,500	25,000	26,325	(1,325)	95.0%
4850 Interest Income	5,155	56,765	68,389	(11,624)	83.0%
4855 Change in Market Value	55,483	275,329	42,029	233,300	655.1%
4870 Dividend Income	6,778	58,673	72,339	(13,666)	81.1%
4880 Miscellaneous Income	25,100	61,916	89,272	(27,356)	69.4%
4896 (Gain)/Loss on Sale of Assets	8,500	264,379	45,626	218,753	579.4%
Total Other Income	106,882	756,074	365,926	390,148	206.6%
TOTAL REVENUE	1,628,832	12,845,578	18,476,682	(5,631,104)	69.5%

Foothills Gateway
Statement of Revenue and Expense
Preliminary - UNAUDITED
Consolidated
For the Nine Months Ending Sunday, March 31, 2024

	Current Month Balance	Year to Date Balance	Amended Budget FY23-24	Variance YTD Budget	Percent YTD Budget
EXPENSES					
Salaries & Wages					
5010	658,299	6,329,615	8,888,646	2,559,031	71.2%
5011	24,377	341,525	416,958	75,433	81.9%
5012	135,768	320,223	161,650	(158,573)	198.1%
5509	(14,493)	(13,841)	13,317	27,158	(103.9%)
5015	1,664	12,899	12,232	(667)	105.5%
5016	0	3,339	2,847	(492)	117.3%
	805,615	6,993,762	9,495,650	2,501,888	73.7%
Contract Wages					
5105	0	44,266	44,830	564	98.7%
5110	300	38,600	78,896	40,296	48.9%
5120	4,504	21,242	64,664	43,422	32.9%
	4,804	104,109	188,390	84,281	55.3%
Staff Payroll Taxes					
5310	61,332	516,842	699,320	182,478	73.9%
5315	5,188	42,165	48,070	5,905	87.7%
	66,520	559,007	747,390	188,383	74.8%
Staff Benefits					
5500	0	16,506	19,507	3,001	84.6%
5510	72,716	806,662	1,124,406	317,744	71.7%
5511	235	2,433	3,363	930	72.3%
5513	3,420	30,153	39,026	8,873	77.3%
5515	2,968	32,587	44,543	11,956	73.2%
5520	5,856	59,565	86,993	27,428	68.5%
5530	628	6,805	9,437	2,632	72.1%
5540	32,213	251,105	334,437	83,332	75.1%
	118,035	1,205,817	1,661,712	455,895	72.6%

Foothills Gateway
Statement of Revenue and Expense
Preliminary - UNAUDITED
Consolidated
For the Nine Months Ending Sunday, March 31, 2024

	Current Month Balance	Year to Date Balance	Amended Budget FY23-24	Variance YTD Budget	Percent YTD Budget	
Supplies						
5700	Office Supplies	2,501	20,735	25,789	80.4%	
5720	Center Supplies	525	10,723	15,545	69.0%	
5725	Nursing Supplies	44	490	1,947	25.2%	
5730	Janitorial Supplies	552	4,398	6,419	68.5%	
5740	Unit Supplies	133	3,431	5,280	65.0%	
5750	Postage	4,000	15,713	18,413	85.3%	
	Total Supplies	7,755	55,492	73,393	75.6%	
Occupancy						
5900	Telephone	1,946	16,313	21,301	76.6%	
5903	Cell / Digital Phones	9,591	68,324	94,059	72.6%	
5910	Board & Liability Insurance	9,692	91,229	125,525	72.7%	
5920	Building Maintenance	9,541	73,465	89,554	82.0%	
5925	Grounds Maintenance	7,219	40,510	55,112	73.5%	
5930	Taxes & Licenses	0	1,622	1,691	95.9%	
5940	Depreciation	16,666	149,979	201,837	74.3%	
5950	Security	3,477	19,937	31,589	63.1%	
5960	Utilities	10,115	89,659	136,394	65.7%	
5965	Refuse Collection	5,416	18,196	15,903	114.4%	
5971	Rent	0	3,275	7,325	44.7%	
5985	Moving Exp	0	139	1,427	9.7%	
	Total Occupancy	73,663	572,647	781,717	73.3%	
Equipment						
6100	Equip Maint & Repair	0	1,381	3,631	38.0%	
6110	Equip under \$3000	8,425	83,598	52,834	(30,764)	158.2%
6125	Equipment Lease Expense	1,525	17,830	26,789	8,959	66.6%
	Total Equipment	9,950	102,809	83,254	(19,555)	123.5%
Professional Growth						
6300	Travel	0	3,133	4,676	1,543	67.0%
6310	Meetings & Conferences	569	5,944	9,490	3,546	62.6%
6320	Professional Dues & Publications	4,634	25,951	30,183	4,232	86.0%
6330	Staff Recognition	3,126	13,263	10,458	(2,805)	126.8%
6340	Staff Training	(4,299)	23,560	40,967	17,407	57.5%
6341	Computer Training	1,890	3,778	2,548	(1,230)	148.3%
6342	PCT Training			5,438	5,438	0.0%
6350	Employee Relations	0	618	8,425	7,807	7.3%
	Total Professional Growth	5,920	76,246	112,185	35,939	68.0%
Vehicle Expense						
6410	Mileage Reimbursement Expense	1,201	20,761	35,555	14,794	58.4%
6420	Fuel & Oil Expense	2,344	36,706	48,674	11,968	75.4%
6430	Vehicle Repair & Maintenance	1,052	51,758	59,767	8,009	86.6%
6450	Vehicle Insurance Expense	4,601	59,415	83,622	24,207	71.1%
6460	Vehicle Licensing Expense	263	3,373	4,202	829	80.3%
6465	Vehicle Depreciation	4,743	46,106	60,431	14,325	76.3%
6480	Veh Repair Reimb by Insurance	0	(793)	(793)	0	100.0%
	Total Vehicle Expense	14,204	217,325	291,458	74,133	74.6%

Foothills Gateway
Statement of Revenue and Expense
Preliminary - UNAUDITED
Consolidated
For the Nine Months Ending Sunday, March 31, 2024

	Current Month Balance	Year to Date Balance	Amended Budget FY23-24	Variance YTD Budget	Percent YTD Budget
Other Expense					
6605	0	1	1,325	1,324	0.1%
6610	798	3,119	15,083	11,964	20.7%
6616	1,098	17,959	19,166	1,207	93.7%
6625	1,960	2,050	857	(1,193)	239.2%
6650	8,369	47,413	95,505	48,092	49.6%
6660	12,100	57,229	129,207	71,978	44.3%
6675	0	1,656	2,457	801	67.4%
6680			708	708	0.0%
6681	20	2,722	3,811	1,089	71.4%
6689	0	4,518	14,168	9,650	31.9%
6690	0	15,560	22,576	7,016	68.9%
Total Other Expense	24,345	152,227	304,863	152,636	49.9%
Direct Exp - Individuals in Svcs					
7010	3,777	31,253	39,353	8,100	79.4%
7017	140	1,660	2,028	368	81.9%
7020			180	180	0.0%
7040	0	7,235	8,172	937	88.5%
7045	445	8,690	12,115	3,425	71.7%
7046			120	120	0.0%
7057	0	2,607	3,805	1,198	68.5%
7060	0	7,769	9,365	1,596	83.0%
7070	31,025	794,178	1,016,103	221,925	78.2%
7072	775	19,049	21,207	2,158	89.8%
7075	190,085	1,635,989	1,994,513	358,524	82.0%
7076	0	2,000		(2,000)	0.0%
7079	17,162	140,053	153,466	13,413	91.3%
7081	6,749	68,104	94,071	25,967	72.4%
7082	8,246	43,381	52,484	9,103	82.7%
7085	49	723	1,191	468	60.7%
7086	0	(40)		40	0.0%
7087	0	(130)		130	0.0%
Total Direct Exp - Indiv in Svcs	258,454	2,762,520	3,408,173	645,653	81.1%
Unallowable Expenses					
7310	0	100,852	106,868	6,016	94.4%
7314	520	5,126	7,251	2,125	70.7%
7320	615	6,028	7,034	1,006	85.7%
7321	3,383	5,876		(5,876)	0.0%
7339	1,448	32,730	53,054	20,324	61.7%
Total Unallowable Ex	5,966	150,613	174,207	23,594	86.5%
Other Program Related Expense					
7450	693	3,791	7,746	3,955	48.9%
7460			4,000	4,000	0.0%
Total Other Program Related Expense	693	3,791	11,746	7,955	32.3%
Purchase of Service					
7510	1,753	30,558	44,567	14,009	68.6%
7524...	30,976	291,443	497,120	205,677	58.6%
7590	0	620,512	626,370	5,858	99.1%
Total Purchase of Service	32,729	942,514	1,168,057	225,543	80.7%
TOTAL EXPENSES	1,428,653	13,898,879	18,502,195	4,603,316	75.1%
REVENUE OVER (UNDER) EXP	200,179	(1,053,302)	(25,513)	(1,027,789)	4,128.5%

Tentative Holiday Dates for FY 2024/2025

Independence Day – July 4th, 2024
Labor Day – September 2nd, 2024
Frances Xavier Cabrini Day – October 7th, 2024
Veterans Day – November 11th, 2024
Thanksgiving – November 28th, 2024
Christmas Day – December 25th, 2024
New Years Day – January 1st, 2025
Martin Luther King Jr Day – January 20th, 2025
President’s Day – February 17th, 2025
Cesar Chavez Day – March 31st, 2025
Memorial Day – May 26th, 2025
Juneteenth – June 19th, 2025



Policy Change Request Form

Name of Policy Requesting Change Anti-discrimination Policy

Current Policy Book Section (s) CMA-CCB/Administration

What change is requested?(also, please attach old policy and requested policy)

We are adding "political beliefs" to the list of protected classes.

Why is this Policy change necessary?

This addition is required by the state of Colorado.

Submitted By Debbie Klein

FOOTHILLS GATEWAY, INC.

Anti-Discrimination Policy

POLICY:

It is the policy of Foothills Gateway, Inc., incorporated in the State of Colorado, to not discriminate against employees, volunteers, or members on the basis of age 40 and over, race (including traits historically associated with race, such as hair texture and length and protective hair styles), sex, color, religion, creed, national origin, ancestry, gender identity, gender expression, sexual orientation (as defined by the Colorado Anti-Discrimination Act to be a person's orientation toward heterosexuality, homosexuality, bisexuality, or transgender status or an employer's perception thereof), disability, genetic information, military or veteran status, marital status, or other legally protected status in admission to, access to, or operations of its programs, services, or activities.

4/08...12/12; 11/14; 2/18; 2/19; 2/20, 1/21; 3/22/ 3/23; 3/24

FOOTHILLS GATEWAY, INC.

Anti-Discrimination Policy^[EE1]

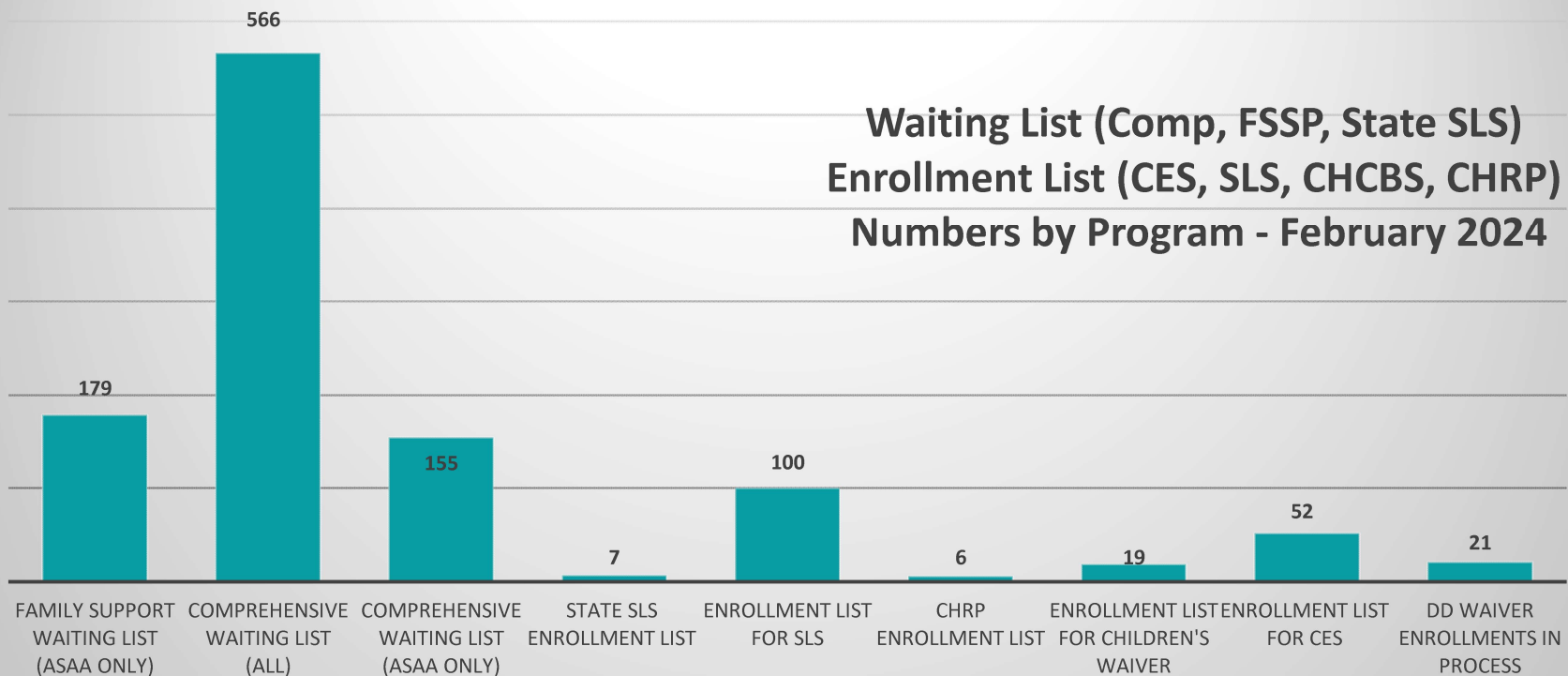
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4/08...[12/12](#); [11/14](#); [2/18](#); [2/19](#); [2/20](#), [4/21](#); 3/22/ 3/23; 3/24

Waiting List & Enrollment	Feb-24
Family Support Waiting List (ASAA ONLY)	179
Comprehensive Waiting List (ALL)	566
Comprehensive Waiting List (ASAA only)	155
State SLS Enrollment List	7
Enrollment List for SLS	100
CHRP enrollment list	6
Enrollment list for Children's Waiver	19
Enrollment list for CES	52
DD Waiver Enrollments in process	21

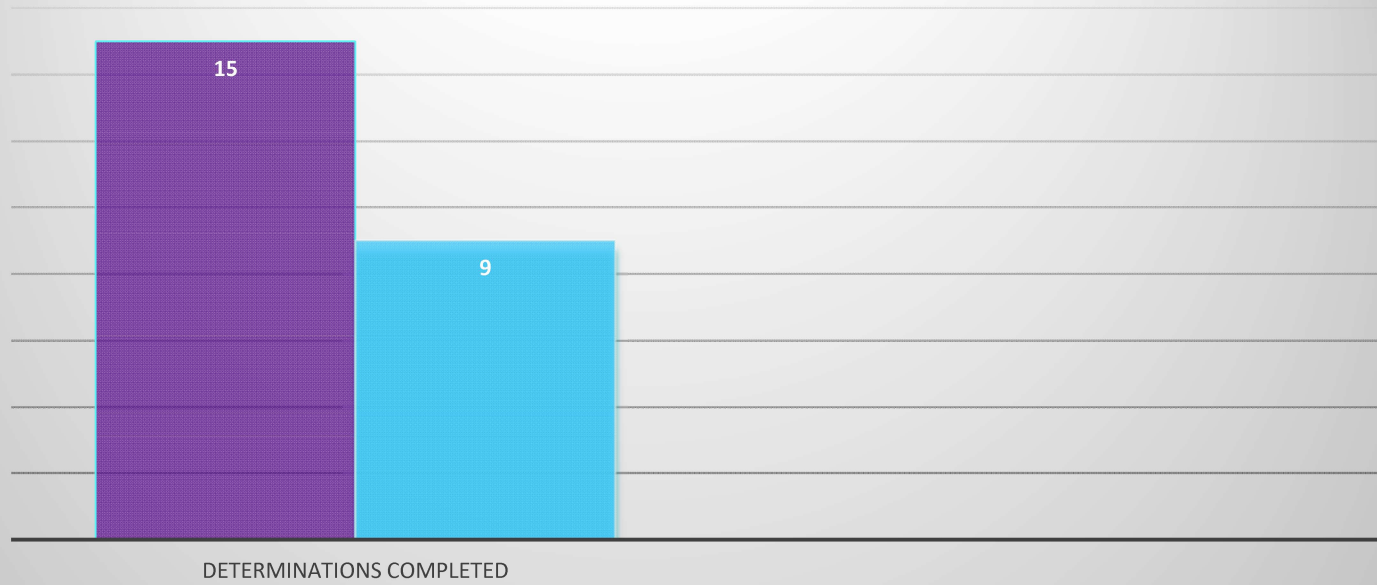
**Waiting List (Comp, FSSP, State SLS)
Enrollment List (CES, SLS, CHCBS, CHRP)
Numbers by Program - February 2024**



*** ALL means everyone on the waiting list including safety net, As Soon As Available and Specific Date Status**

Feb-24	Eligible	Not Eligible	Total
Determinations completed	15	9	
Total			24

DD Determinations February 2024



Program	Feb-24
Comprehensive Services (HCBS-DD)	13
Medicaid funded Supported Living Services (HCBS-SLS)	2
State funded Supported Living Services	0
Family Support Services Program (FSSP)	4
Children's Medicaid services (C-HCBS)	1
CHRP	0
Children's Extensive Support Medicaid services (HCBS-CES)	1

