

Foothills Gateway

2023 by the Numbers

Number of children enrolled
in Early Intervention services
in 2023

1086



Number of adults/children/families
that received Case Management
services and supports in 2023

2826



295



Number of individuals to whom
Foothills Gateway
provided Family Support Services



Number of people waiting for services at
the end of 2023 without any services
other than Intake Case Management

439

\$19.1 MILLION

Foothills Gateway's
support and
revenues in FY 2023



Foothills Gateway's percentage of
expenses directed to
administration and general purposes

11.2%



179

Number of people
enrolled into services and
removed from the
waiting lists



FOOTHILLS GATEWAY ADMINISTRATION

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** These articles were initially written for the FGI Focus employee newsletter by FGI staff members. They were edited for length and audience before being included in this report.*



bbb.org/charity



Three Year Accreditation



Foothills Gateway, Inc.

301 W Skyway Drive, Fort Collins, CO 80525

Direct Support Professionals Week 2023

We were honored to celebrate Direct Support Professional (DSP) Recognition Week September 10-16, 2023 and highlight this dedicated and innovative group of people.

A review of a typical job description for a DSP might give you a small glimpse into what the job entails, but there is much more to it than what is on paper. The work DSPs do each day is so much greater than the list of tasks they accomplish. It is the important work of making an impact, in big ways and small ways, on the lives of others.



Residential



Supported Employment



SLS Direct



Transportation

SOAR



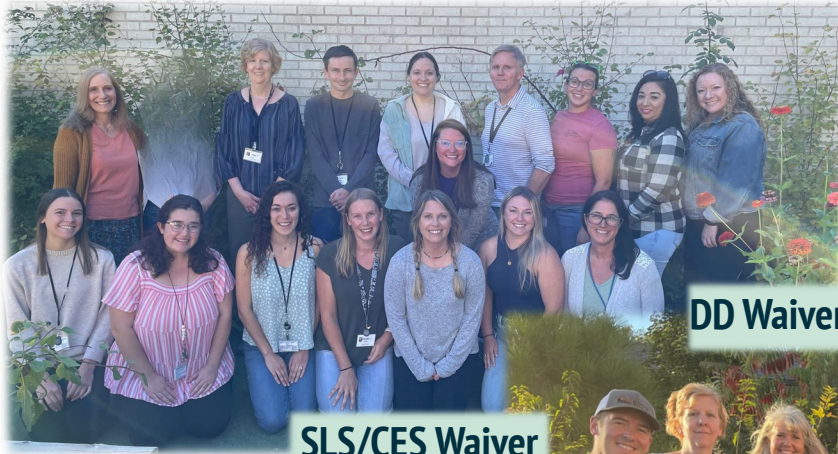
CSDP/PSCS

Adult Care Services/CES

Case Management Week 2023

Every year, we take a week to recognize our dedicated and caring Case Management staff! This year National Case Management Week was October 8th - 14th.

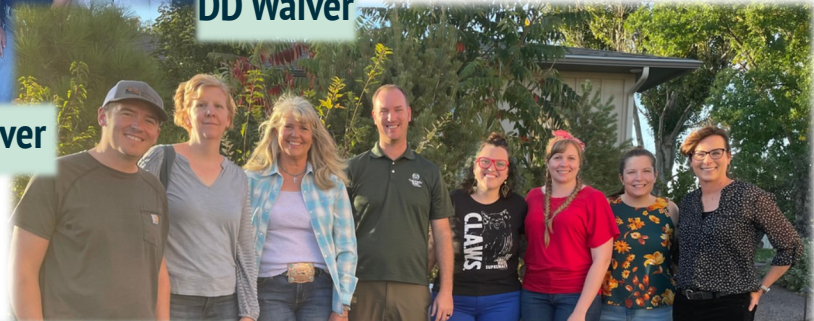
Case Managers play many different roles in our



DD Waiver

SLS/CES Waiver

organization, but they always put the individuals and families they serve first.



Children's

Intake

Here are just a few faces of our wonderful Case Management staff.

Thank you for all the hard work you do!



Early Intervention



The Foothills Service League

The Foothills Service League is an organization of women from Loveland, who regularly support and raise funds for Foothills Gateway. Their mission is to improve the quality of life of Northern Colorado individuals with cognitive disabilities and children who have been abused or neglected.

During the month of December, The Foothills Service League put on two holiday themed events. The first was their annual event, Tree for All, which happened on December 3rd. Local businesses, members, and the public donate small trees covered with gifts to raffle

off to lucky winners.

The event was held at Ellis Ranch in Loveland, where guests came to eat, drink, and choose where to drop their tickets from a selection of over 40 donated trees.

The second event the Service League ladies hosted was the annual Holiday Gift Shop. This event took place right here in Foothills Gateway's very own gymnasium.

Individuals from our day programs could pick from a wide variety of gifts for either themselves or for loved ones.

The Service League ladies brought desserts and even set up a wrapping station, where individuals took their chosen gifts to have nicely wrapped and ready for the holidays. We also had a visit from Santa Claus himself! He was here taking photos and spreading holiday cheer while everyone was shopping for their gifts. It was great to celebrate the holidays with the Foothills

Gateway family and see all the smiling faces of everyone enjoying the festive morning.



BluSky Day of Giving



Every year, BluSky Restoration Contractors gives back to their community with a Day of Giving. The whole company takes a day to give back and volunteer time to help local nonprofits.

We are so happy that our local BluSky branch wanted to come back to again this year to help Foothills Gateway!

This year BluSky helped Tyler with a few projects around the building.

BluSky brought a 10-person team to paint a room, rake the courtyard, and deep clean all of the tables and chairs used in the gym. They really helped get this work done quickly and did it with smiles and on their faces! Thank you, BluSky!



2023 DSP of the Year Nominee

Each year, in line with Intellectual and Developmental Disabilities Awareness Day at the State Capitol in downtown Denver, Alliance of Colorado asks agencies across the state to submit nominations for the award of Direct Support Professional (DSP) of the Year. Here is Foothills Gateway's nomination for the 2023 DSP of the year award!



Elizabeth "Liz" Johnson

Elizabeth "Liz" Johnson deserves recognition for her outstanding performance on a daily basis for the support she provides to individuals at Foothills Gateway (FGI). Liz is one of the most joyful, enthusiastic people on the planet! She demonstrates reliability, caring, and compassion each and every day. Liz is a hard worker, she also works on the START Crisis Response Team, responding to calls for people with IDD who are having behavioral health issues, in addition to her full-time work in Day Habilitation. Liz, like many FGI staff, has shown her caring and dependability throughout the pandemic by ensuring people living in host homes had access to activities and projects by putting together activity packages and working with them in their homes. Once day program was ready to re-open, Liz was more than ready to greet the people returning to day program and welcome them back to their programs. Working with Liz is a daily celebration; her laugh is contagious and easily shared all day. She responds to the individuals we serve in positive ways but can also set a firm boundary and maintain it. Liz is an extraordinary advocate, and she invests her time and attention in meeting each person's specific needs.

What makes Liz extra special is that her dedication extends past any particular individual, past day program, and into the day-to-day world. Her passion is not limited to business hours. Liz works hard to improve the lives of the individuals in services while at day program and is equally willing to step in to support their team as well. She has stepped in on numerous occasions, offering respite, and in the process establishing strong bonds and opening up communication channels due to the ease in which she connects. Additionally, as a member of the agency's Crisis Response Team, she has provided support to children and adults with IDD at the Community Crisis Center, the Community Stabilization Unit, and at the local hospital emergency rooms. She is the glue that intertwines these worlds, and she brightens the day of all in her path. Days pass by and Liz keeps getting better and better in her approaches and solutions.



She is a valued employee who deserves to be recognized.

Financial Information

STATEMENT OF ACTIVITIES

As of June 30, 2023	2023	2022
<u>Support & Revenue</u>		
State of Colorado (includes State General Funds & Medicaid)	11,431,434	11,241,436
Larimer County	5,275,195	5,342,540
Other Government Agencies	895,711	504,423
Public Support	269,889	268,144
Other Revenue	1,248,546	121,038
Total Support & Revenue	19,120,775	17,477,581
<u>Expenses</u>		
Program Services	10,580,241	10,782,873
Case Management Services	5,599,369	5,191,385
Other Program Services	641,240	600,483
Total Program Services	16,820,850	16,574,741
Management and General	2,108,736	2,069,279
Fundraising	6,290	6,553
Total Expenses	18,935,876	18,650,573
<u>Change In Net Assets</u>	<u>184,899</u>	<u>-1,172,992</u>

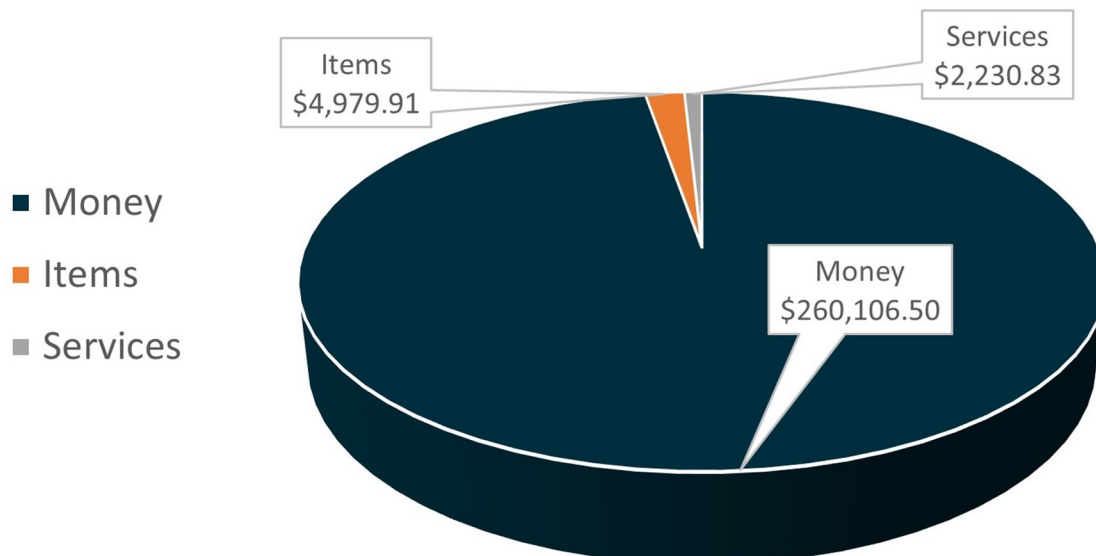
STATEMENT OF FINANCIAL POSITION

As of June 30, 2023	2023	2022
<u>Assets</u>		
Current Assets	9,291,912	8,132,915
Land, Building & Equipment, Net	803,091	1,014,568
Other Assets	2,060,313	2,810,427
Total Assets	12,155,316	11,957,910
<u>Liabilities and Net Assets</u>		
Current Liabilities	1,626,950	1,614,443
Long Term Debt	-	-
Total Liabilities	1,626,950	1,614,443
Total Net Assets	10,528,366	10,343,467
<u>Total Liabilities and Net Assets</u>	<u>12,155,316</u>	<u>11,957,910</u>



**Recognize a
Responder
Day!**

2023 Donations



TO MAKE A CONTRIBUTION

To learn more about making a donation to Foothills Gateway, Inc. visit www.FoothillsGateway.org and click on How To Help/Donate

14th Annual Flying Pig 5K

April 23, 2023



The Flying Pig raised over \$21,000 in 2023!

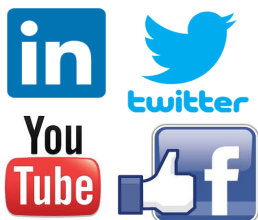


PASA Fair

On December 7th, Foothills Gateway hosted a PASA Fair at the Drake Centre in Fort Collins. The purpose of this event was to connect people looking for service providers with agencies who provide services in Larimer County. Over 45 PASAs (Program Approved Service Agencies) were present and expertly shared lots of information about their agencies with attendees.

This night was a great success! We had many members of our community come to learn more about PASAs available in our area. Several people stated that it felt like a reunion, and they enjoyed seeing people they had not connected with in some time.

Thanks to our community for a successful night!



FOOTHILLS GATEWAY BOARD OF DIRECTORS

2023/2024

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Christine "Chrissi" Alvarado

Doris "Punkie" Whitely

Karen Bennett

Mikel Zimmerman

Nancy Kepner

FUNDRAISING EVENTS

Foothills Gateway hosts numerous fundraising events throughout the year.

For a list of scheduled events, visit:

foothillsgateway.org/Events

DONATIONS

To learn more about making a donation to Foothills Gateway, you can visit:

foothillsgateway.org/How to Help/Donate

CONTACT INFORMATION

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