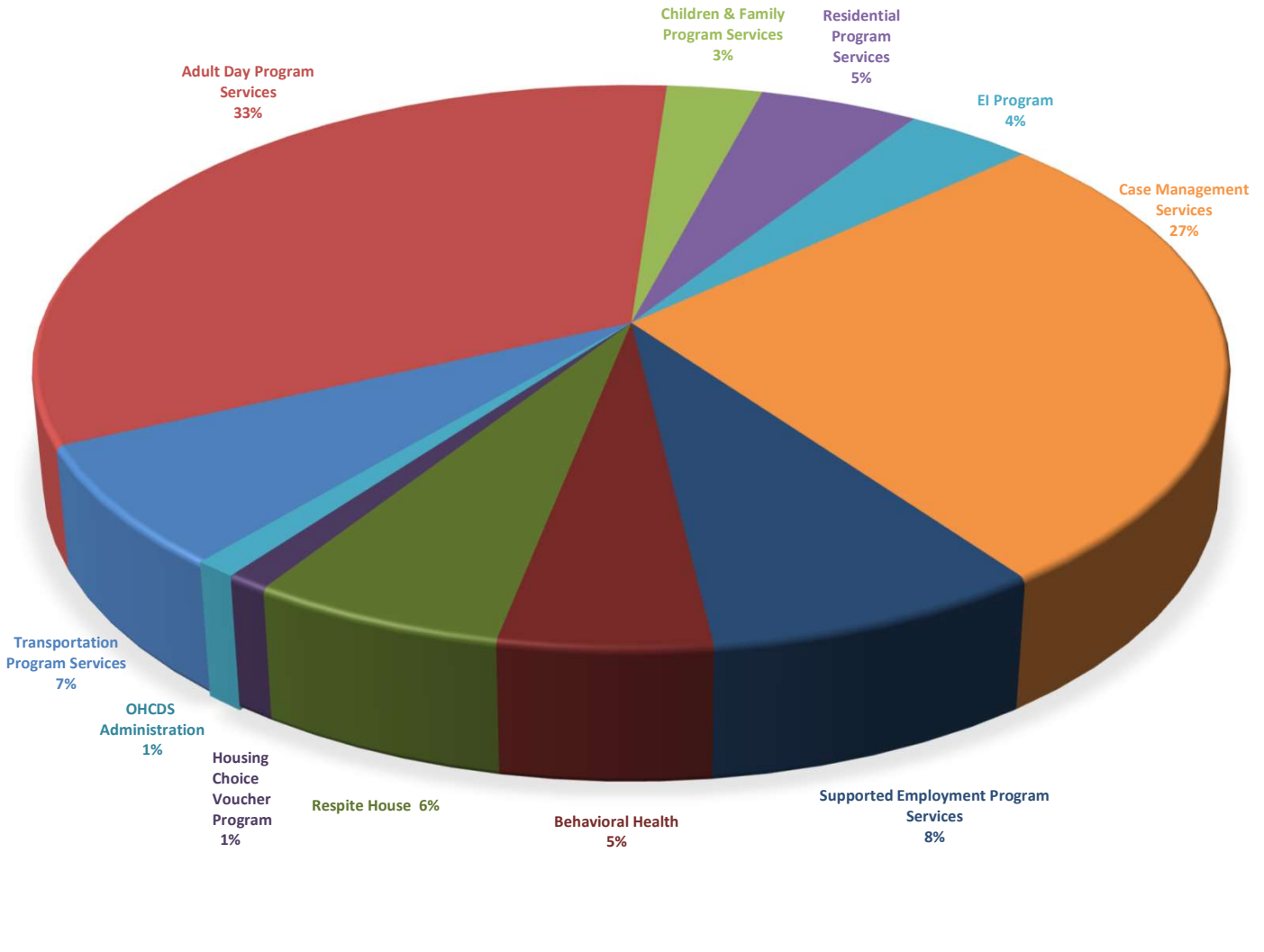


**FOOTHILLS GATEWAY, INC.  
MILL LEVY EXPENDITURES BY PROGRAM  
FISCAL YEAR 2022-2023**



**FOOTHILLS GATEWAY PROGRAMS**

Transportation Program Services (SLS transportation services below)	382,558
Residential Program Services	252,662
Children & Family Program Services	156,164
Adult Day Program Services (includes day & transportation services)	1,728,489
Supported Employment Program Services	413,868
Case Management Services	1,445,885
Early Intervention Program	226,487
Behavioral Health	237,549
Respite House	334,045
Housing Choice Voucher Program	55,485
OHCDS Administration	42,003

**MILL LEVY TOTAL**

5,275,195

\* Organized Health Care Delivery System (OHCDS) Functions are provided by Community Centered Boards as required by the State. FGI does not charge a fee to providers for providing this service.