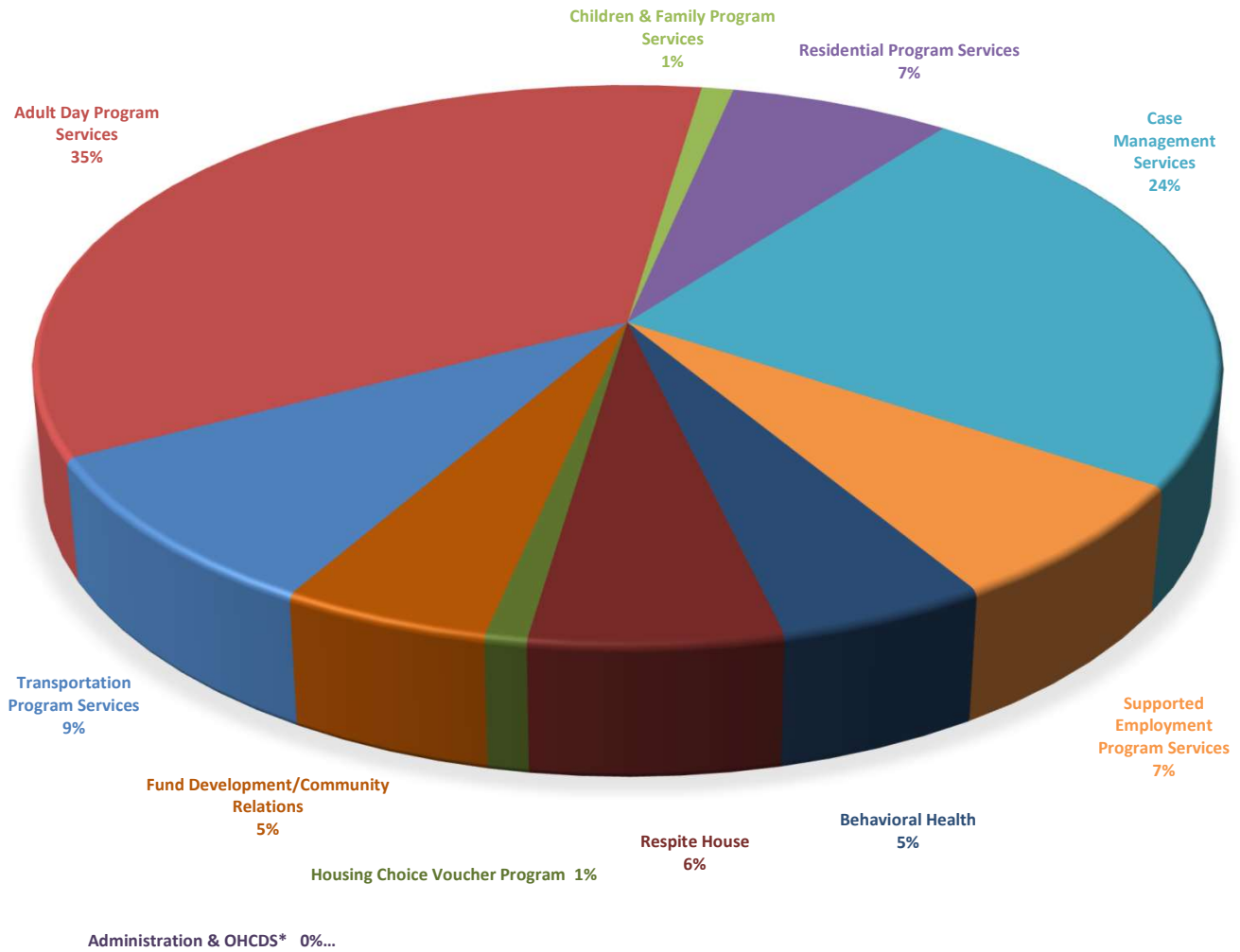


**FOOTHILLS GATEWAY, INC.  
MILL LEVY EXPENDITURES BY PROGRAM  
FISCAL YEAR 2021-2022**



**FOOTHILLS GATEWAY PROGRAMS**

Transportation Program Services (SLS transportation services below)	478,559
Residential Program Services	366,410
Children & Family Program Services	64,292
Adult Day Program Services (includes day & transportation services)	1,867,093
Supported Employment Program Services	369,722
Case Management Services	1,258,048
Behavioral Health	255,680
Respite House	340,273
Housing Choice Voucher Program	48,767
Costs To provide Administrative Functions including OHCDs Functions*	1,245
Balance Carry Forward to Operating Reserve	-
Fund Development/Community Relations	292,451

**MILL LEVY TOTAL**

5,342,540

\* Organized Health Care Delivery System (OHCDs) Functions are provided by Community Centered Boards as required by the State. FGI does not charge a fee to providers for providing this service. Administration of OHCDs services such as Case Management work, Finance and IT costs are included in other categories as appropriate.