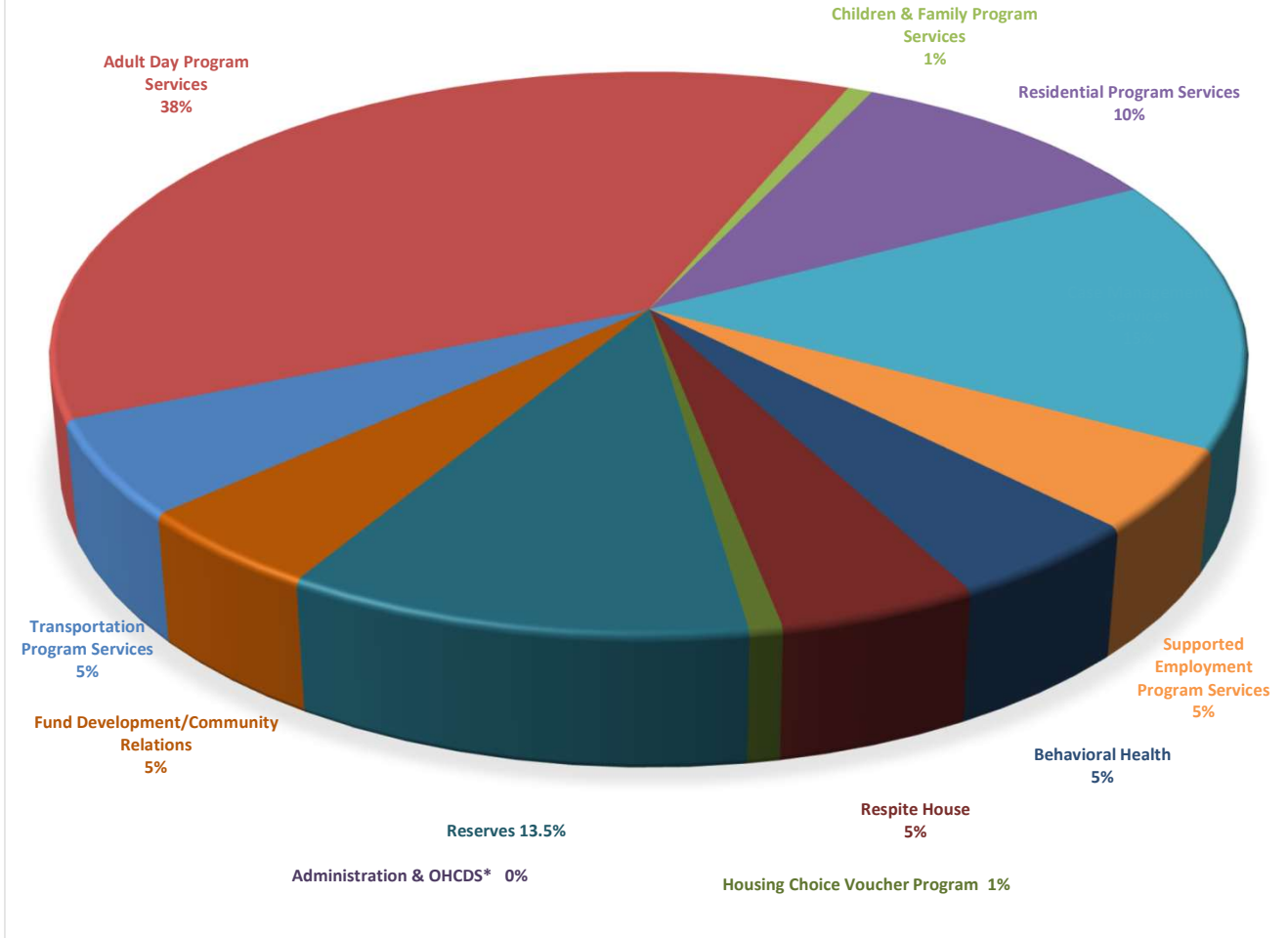


**FOOTHILLS GATEWAY, INC.  
MILL LEVY EXPENDITURES BY PROGRAM  
FISCAL YEAR 2020-2021**



**FOOTHILLS GATEWAY PROGRAMS**

Transportation Program Services (SLS transportation services below)	330,699
Residential Program Services	603,391
Children & Family Program Services	60,322
Adult Day Program Services (includes day & transportation services)	2,258,591
Supported Employment Program Services	274,146
Case Management Services	931,625
Behavioral Health	294,532
Respite House	286,569
Housing Choice Voucher Program	46,344
Costs To provide Administrative Functions including OHCDs Functions*	2,012
Balance Carry Forward to Operating Reserve	(638,283)
Fund Development/Community Relations	275,384

**MILL LEVY TOTAL**

4,725,332

\*Organized Health Care Delivery System (OHCDs) Functions include but are not limited to costs for providing support to PASAs, costs not covered for Computer Support, Administration of Community Centered Board reporting as required by the State.