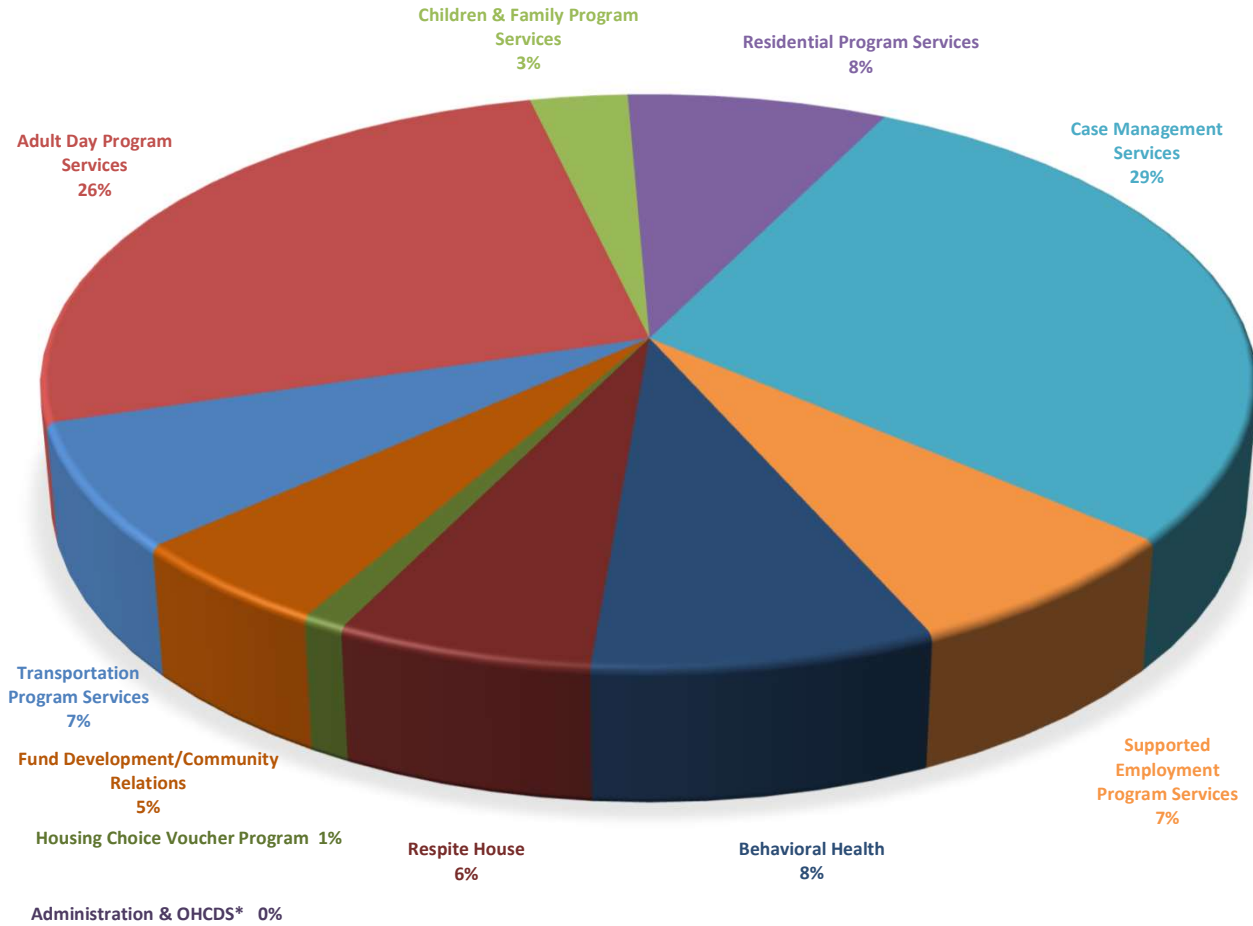


**FOOTHILLS GATEWAY, INC.
MILL LEVY EXPENDITURES BY PROGRAM
FISCAL YEAR 2019-2020**



FOOTHILLS GATEWAY PROGRAMS

Transportation Program Services (SLS transportation services below)	351,280
Residential Program Services	358,598
Children & Family Program Services	132,541
Adult Day Program Services (includes day & transportation services)	1,207,627
Supported Employment Program Services	332,569
Case Management Services	1,370,065
Behavioral Health	367,513
Respite House	295,321
Housing Choice Voucher Program	46,781
Costs To provide Administrative Functions including OHCDs Functions*	5,999
Fund Development/Community Relations	255,968

MILL LEVY TOTAL 4,724,262

*Organized Health Care Delivery System (OHCDs) Functions include but are not limited to costs for providing support to PASAs, costs not covered for Computer Support, Administration of Community Centered Board reporting as required by the State.