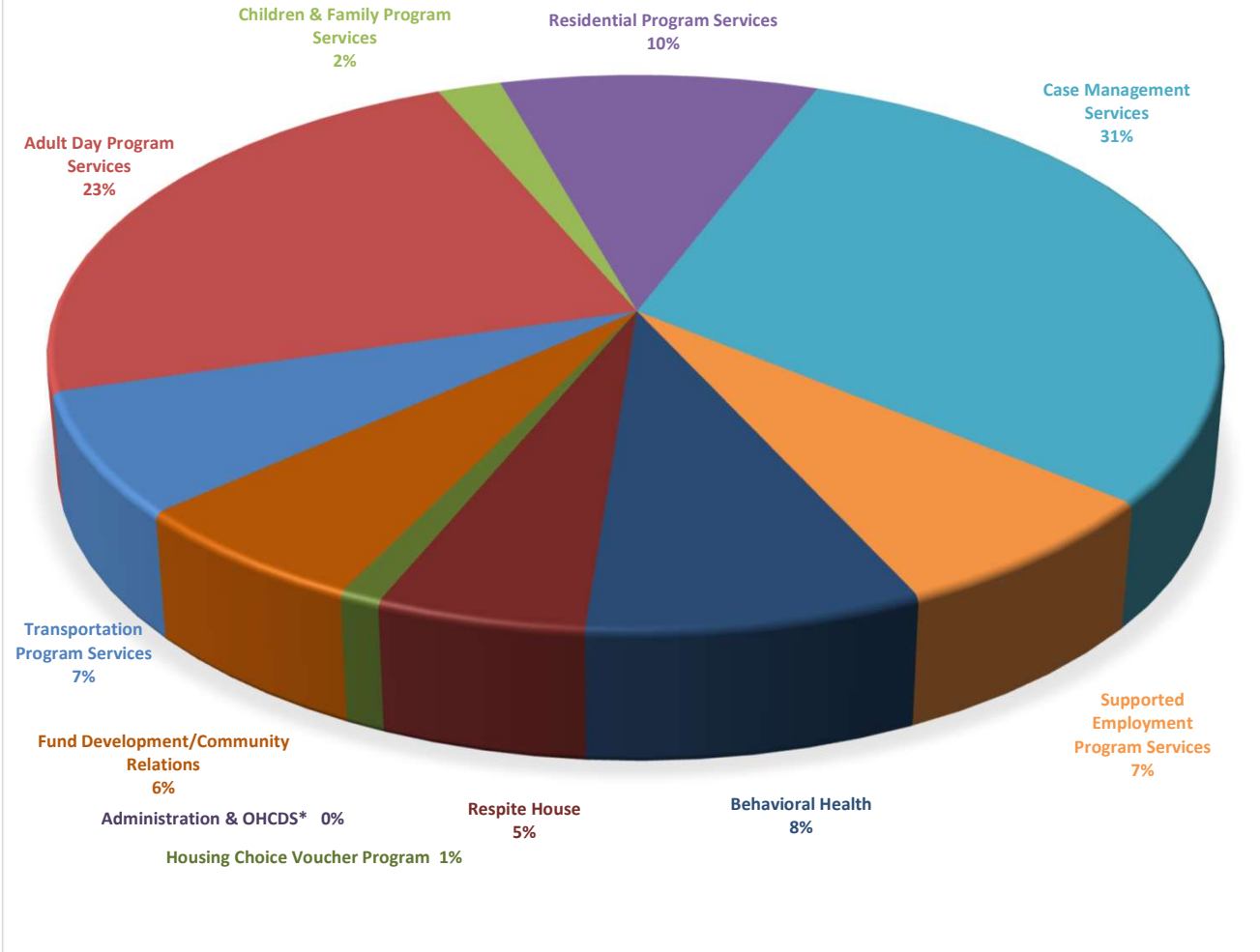


**FOOTHILLS GATEWAY, INC.
MILL LEVY EXPENDITURES BY PROGRAM
FISCAL YEAR 2018-2019**



FOOTHILLS GATEWAY PROGRAMS

FYI 18/19

Transportation Program Services (SLS transportation services below)	302,832
Residential Program Services	386,956
Children & Family Program Services	85,814
Adult Day Program Services (includes day & transportation services)	965,832
Supported Employment Program Services	292,477
Case Management Services	1,201,355
Behavioral Health	337,982
Respite House	210,182
Housing Choice Voucher Program	56,853
Costs To provide Administrative Functions including OHCDs Functions*	11,150
Fund Development/Community Relations	264,811

MILL LEVY TOTAL

4,116,244

*Organized Health Care Delivery System (OHCDs) Functions include but are not limited to costs for providing support to PASAs, costs not covered for Computer Support, Administration of Community Centered Board reporting as required by the State.