

**ANGEL'S CENTER FOR CHILDREN WITH SPECIAL NEEDS
FINAL BUGDET FOR THE CONTRUCTION**

SHUTTERING THE ENTIRE BUILDING

Particulars	Qty	Unit cost	Total	3700
Main door	3	1,900,000	5,700,000	\$ 1,540.54
Standard size	5	400,000	2,000,000	\$ 540.54
Bathroom windows	17	100,000	1,700,000	\$ 459.46
Main windows	18	650,000	11,700,000	\$ 3,162.16
Door locks	8	150,000	1,200,000	\$ 324.32
Transport			500,000	\$ 135.14
Door Frames				
Door Frames	38	280,000	10,640,000	\$ 2,875.68
Doors	39	380,000	14820000	\$ 4,005.41
Door locks	38	150,000	5700000	\$ 1,540.54
Door enges	57	10,000	570000	\$ 154.05
Labour	39	30,000	1170000	\$ 316.22
Glass estimates			5,000,000	\$ 1,351.35
Transport			500,000	\$ 135.14
Total			UGX 61,200,000.00	\$ 16,540.54

ROOFING THE BUILDING

Particulars	Qty	Unit cost	Total	3700
Poles	200	30,000	UGX 6,000,000.00	\$ 1,621.62
Iron sheets	320	50,000	UGX 16,000,000.00	\$ 4,324.32
Nails				
6 inch	100	5000	UGX 500,000.00	\$ 135.14
5 inch	50	5000	UGX 250,000.00	\$ 67.57
4 inch	50	5000	UGX 250,000.00	\$ 67.57
1 and a half inch	50	6000	UGX 300,000.00	\$ 81.08
Timber				
4x2	400	5000	UGX 2,000,000.00	\$ 540.54
4x3	150	15000	UGX 2,250,000.00	\$ 608.11
6x2 Lufters	100	15000	UGX 1,500,000.00	\$ 405.41
Expanded mesh (rolls)	20	15000	UGX 300,000.00	\$ 81.08
Rubber (Packets)	5	10,000	UGX 50,000.00	\$ 13.51
Hoop iron (Rolls)	5	50,000	UGX 250,000.00	\$ 67.57
Lake sand (trips)	1	450,000	UGX 450,000.00	\$ 121.62
Cement (Bags)	20	30,000	UGX 600,000.00	\$ 162.16
Plastic Face boards	40	140,000	UGX 5,600,000.00	\$ 1,513.51
Gutters	40	30,000	UGX 1,200,000.00	\$ 324.32
Pipes	20	20,000	UGX 400,000.00	\$ 108.11
Bend	50	5,000	UGX 250,000.00	\$ 67.57
Clips	500	3,000	UGX 1,500,000.00	\$ 405.41
Valley boxes	4	40,000	UGX 160,000.00	\$ 43.24
Labour			UGX 10,000,000.00	\$ 2,702.70
Total			UGX 49,810,000.00	\$ 13,462.16

FOUNDATION TO THE WALL PLATE

ITEM	QTY	UNIT COST	TOTAL COST	\$	3,700.00
Bricks	25,000	300	7,500,000	\$	2,027.03
Lake sand	2	1,200,000	2,400,000	\$	648.65
Plaster sand	2	1,200,000	2,400,000	\$	648.65
Cement	200	30,000	6,000,000	\$	1,621.62
Steel bars (Y 12)	100	40,000	4,000,000	\$	1,081.08
Steel bars (R1)	120	10,000	1,200,000	\$	324.32
Aggregates (1/4')	2	450,000	900,000	\$	243.24
Timber ("1x12")	200	8,000	1,600,000	\$	432.43
Karitunsi	200	3,000	600,000	\$	162.16
Hoop iron	20	40,000	800,000	\$	216.22
Binding wire	1	100,000	100,000	\$	27.03
Max pan	300	3,000	900,000	\$	243.24
Water	2	170,000	340,000	\$	91.89
Nails	50	600	30,000	\$	8.11
Polyhten sheet	1	100,000	100,000	\$	27.03
Labour			13,500,000	\$	3,648.65
TOTAL			42,370,000	\$	11,451.35

INTERNAL FINSHING

3,700

Electricity insallation	UGX	20,000,000	\$	5,405.41
Ceiling	UGX	30,000,000	\$	8,108.11
Water installation	UGX	30,000,000	\$	8,108.00
Plastering	UGX	40,000,000	\$	10,810.81
Tiles	UGX	18,000,000	\$	4,864.86
Tarrazo	UGX	25,000,000	\$	6,756.76
Veranders and stires	UGX	15,000,000	\$	4,054.05
Painting	UGX	20,000,000	\$	5,405.41
Furniture & accessories	UGX	35,000,000	\$	9,459.46
Interior designing	UGX	30,000,000	\$	8,108.11
Labour	UGX	30,000,000	\$	8,108.11
Total	UGX	293,000,000	\$	79,189.08

SUMMARY

Internal finishing of the entire building		293,000,000	\$	79,189.08
From the fondation to the wall plate	UGX	42,370,000	\$	11,451.35
Shutters and frames for the entire building	UGX	61,200,000	\$	16,540.54
Roofing the entire building	UGX	49,810,000	\$	13,462.16
GRAND TOTAL	UGX	446,380,000	\$	120,643.13