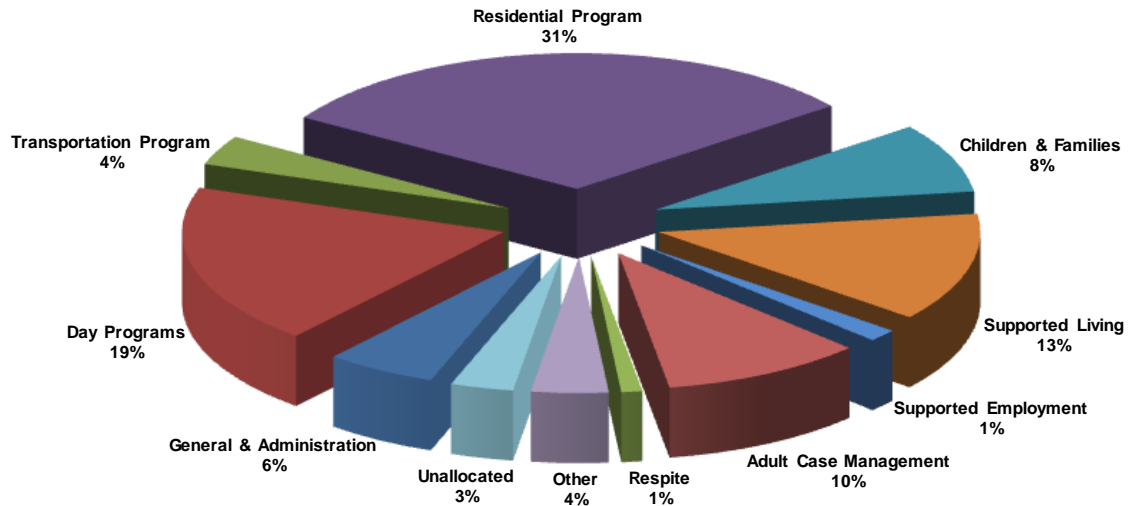


FOOTHILLS GATEWAY, INC.
Revenue by Program
FISCAL YEAR 2010-2011



FOOTHILLS GATEWAY PROGRAMS

Day Programs	3,985,798
Transportation Program	735,953
Residential Program	6,391,286
Children & Family Programs & Services	1,731,000
Supported Living Services Programs (incl day & transp ser	2,689,465
Supported Employment Programs	310,681
Adult Case Management Services	2,122,116
Respite House	218,989

OTHER

Administration & Public Relations	1,161,790
Other	807,827
Unallocated Mill Levy & Donation Revenues	657,813

20,812,718