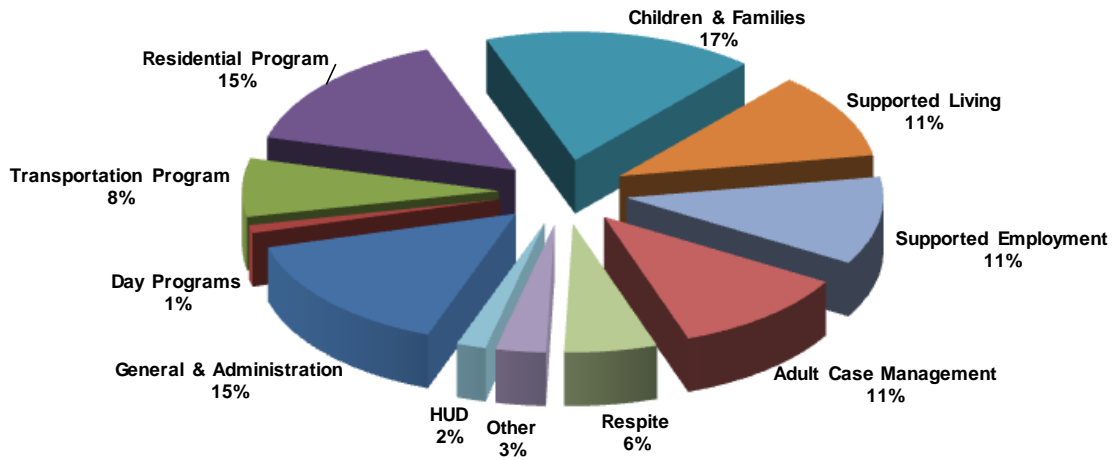


FOOTHILLS GATEWAY, INC.
Mill Levy Expenditures by Program
FISCAL YEAR 2010-2011



FOOTHILLS GATEWAY PROGRAMS

| | |
|---|---------|
| Day Programs (SLS day services below) | 30,580 |
| Transportation Program (SLS transportation services below) | 224,258 |
| Residential Program | 466,234 |
| Children & Family Programs and Service Coordination | 521,384 |
| Supported Living Services Programs (includes day & transportation services) | 332,602 |
| Supported Employment Programs | 337,227 |
| Case Management Services | 343,252 |
| Respite House | 178,157 |
| HUD (Housing & Urban Development) Program | 56,500 |

OTHER

| | |
|-----------------------------------|---------|
| Administration & Public Relations | 463,663 |
| Other | 96,494 |

MILL LEVY TOTAL

3,050,350