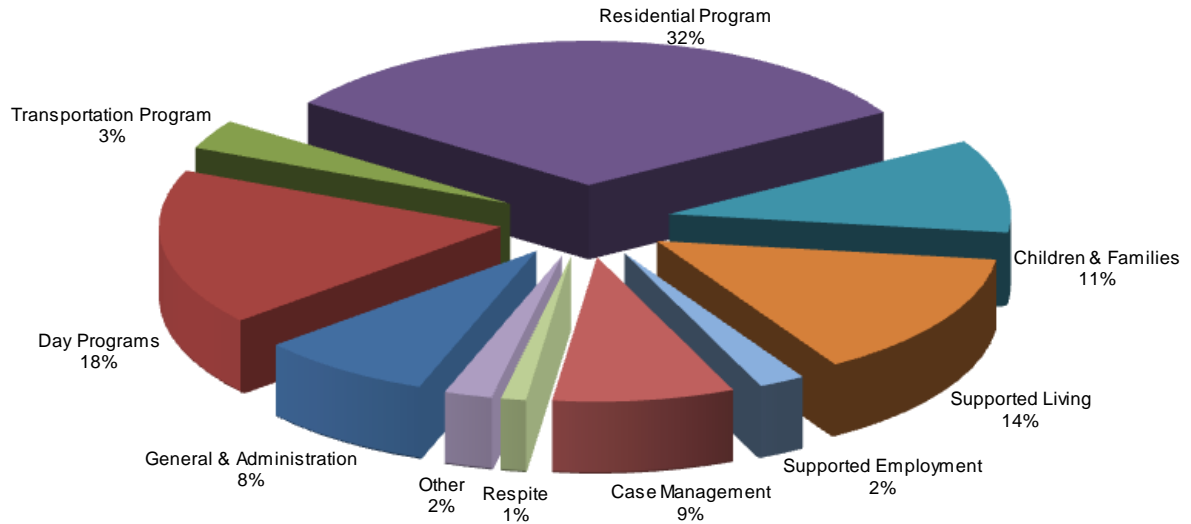


FOOTHILLS GATEWAY, INC.
Expense by Program
FISCAL YEAR 2010-2011



FOOTHILLS GATEWAY PROGRAMS

Day Programs	3,545,322
Transportation Program	666,912
Residential Program	6,433,480
Children & Families Prog & Serv	2,111,378
Supported Living	2,867,114
Supported Employment	444,974
Case Management Services	1,733,955
Respite	240,250

OTHER

Other	457,292
General & Administration	1,654,231

TOTAL

20,154,908